GOAL

Increase the average combined reading and math proficiency ratings for all students in the non-duplicated gap group from 33% in 2012 to 66.5% in 2017

OBJECTIVE

By Spring of 2013, Sample High School will increase the average combined reading and math proficiency ratings in the non-duplicated gap group from 42% to 48.5%

STRATEGY

- Best Practice
- Professional Development (CT4GC)
- Progress Monitoring
- Improvement Planning and Consolidated Monitoring
- Individual Learning Plan Addendum (ILPA)
- Other

Activity	Activity Type	Begin Date	End Date	Resource Assigned	Source of Funding	Staff Responsibilities				
These activities submitted by the Office of Career Technical Education (CTE) staff										
Utilize TEDS data to identify subpopulations and review student performance data from multiple school years (Strategy: Progress Monitoring)	Policy and Process	8/1/2013	6/30/2014	\$0	N/A	CTE Teachers, Coordinators, and Administrators will work with OCTE Staff in gathering this data				
Develop KOSSA and WorkKeys type questions as formative assessment items (Strategy: Best Practice)	Academic Support	8/1/2013	11/1/2013	\$1,000- \$4,000	Perkins	CTE Teachers in collaboration with academic core teachers				
Provide students access to CTE programs that align with the career pathways identified in the ILPs (Strategy: Best Practice)	Policy and Process	8/1/2013	6/30/2014	\$0 New program startup costs for local industry sectors	Perkins	Principals; Counselors; School Board; SBDM Council; and Business Advisory Committees				

Provide applied learning math/language arts lesson through CTE classes (Math in CTE and style strategies) (Strategy: Best Practice)	Academic Support	8/1/2013	6/30/2014	\$0	Perkins	CTE Teachers in collaboration with academic core teachers
Increase project-based learning activities across all CTE curriculum (e.g., Informatics, Project Lead the Way) (Strategy: Best Practice)	Academic Support	8/1/2013	6/30/2014 Implement 2013-2014	Time, planning and PD	Perkins and PD funds	CTE Principals and Teachers; Other selected staff
The following activities submitted by the Office	of Next Generation	on Schools and	Districts, Divis	sion of Consolid	ated Plans and A	udits, Title I Staff
District Support for Focus Schools (each bullet is a deployment step that would need to be assigned to the 5 columns at the right. (Strategy: Best Practice) Analyze student achievement by gap groups, relative to state (KPREP,EPAS) and district and school assessment systems Design a review format for making ongoing modifications to instruction relative to the data Develop a bank of intervention strategies that are research-based and matched to individual student needs with ways to determine effectiveness Identify non-cognitive data such as attendance, behavior and retention (Improvement Planning and Consolidated Monitoring) Define the use of instructional best practices by all staff Determine the assignment of staff (strengths) to best serve the identified	Policy and Process	8/1/13	5/30/14	\$5,000	\$3000 (Title I - local assessment system) \$2,000 (Title II, A PD);	District Office (School Improvement Coordinator, Title I Director; Chief Academic Officer)

 students Identify ways to integrate programs and funding (Title I, Title II, Title VI) 						
Customer Service Initiative(each bullet is a deployment step that would need to be assigned to the 5 columns at the right (Strategy: Other)	Parent Involvement	8/1/13	5/30/14	TBD	Title I, A; Title II A, Title VI, B	Principal, Teacher Leaders, SBDM or advisory council, Teachers and other Staff
 Encourage all teaching staff to participate in the TELL survey; analyze results at the leadership level and at the staff level 						
Develop, disseminate and collect surveys from families students and the school community (consider using those in ASSIST including MISSING PIECE)						
 Analyze results of surveys to inform implementation of Parent Involvement practices 						
 At the school leadership level (e.g., leadership team, advisory council, SBDM), complete and discuss How Family Friendly is Your School? Checklist (see the book Beyond the Bake Sale¹) 						
 Have the staff complete a book study professional development on the book, Who Cares? Improving Public Schools through Relationships and Customer Service² 						
 Create an ad hoc committee to identify first steps in creating a welcoming environment for students, their families and the community (suggestions in Who Cares?) 						
 Prioritize steps and include in the school's 						

 improvement plan (CSIP) Monitor and evaluate annually, making adjustments and additions based on stakeholder feedback. (Strategy: Best Practice) 						
Parent Involvement for Title I funds through SBDM or advisory (each bullet is a deployment step that would need to be assigned to the 5 columns at the right) (Strategy: Other)	Parent Involvement	8/1/13	6/30/14	Time, Space	Title I	Assigned person for developing the plans to post, implement and monitor for effectiveness
 With the assistance of SBDM parents and additional parents serving on a subcommittee, develop a process for identifying students most at risk of failing using: PTGT (progress toward graduation tool) Universal screener for reading and math Identify and develop a process for collecting non-cognitive data such as attendance, discipline referrals, retention rate, etc. (Infinite Campus, CIITS) Develop a rubric to determine who is most at risk (assign points for cognitive and non-cognitive data) OR use the report in PTGT tool Research parental involvement strategies such as training parents on fluency and numeration Determine what Parent involvement 						

 Develop a comprehensive plan to effectively accelerate or increase parent involvement; track it and include in CDIP and CSIPs (Strategy: Best Practice) 											
The following activity is suggested by the Office	The following activity is suggested by the Office of Next Generation Schools and Districts, Division of Student Success, Digital Learning Staff										
 Integrate digital content into the curriculum Ensure that technology needs are met Internet connectivity Adequate access to online resources and productivity tools Instructional tools (e.g., projector or interactive whiteboard) Digital devices (e.g., PCs, tablets, handheld devices, etc.) Digital learning practices should be data driven, student-centered, and be implemented with best practices in digital pedagogy. Train teachers in using and integrating digital resources that align with standards in the selected content area(s) Collect data to assess the effectiveness of the digital content and delivery and make adjustments accordingly (Strategy: Digital Learning) 	Technology	8/1/13	6/30/14	Time; costs dependent on what needs assessment reveals	District tech funds; grant funding	District technology leadership or team designated to develop process					
The Following Resource is provided through the	Office of Next Ge	eneration Learr	ers, Division o	of Learning Serv	ices Staff						
Many strategies for addressing gaps with special needs students can be found in the Assist Special Education Guidance Document. It includes investigative	Academic Support	8/1/13	6/30//14	time	Instructional budget	SBDM, special needs staff; DPP; school leadership					

th we id ht	estions to support schools in analyzing eir data and determining root causes as ell as suggested activities related to the entified root causes. tp://education.ky.gov/school/csip/Pages/fault.aspx						
Th	e following activity is suggested by the Office	of Next Generati	ion Schools and	d Districts, Div	ision of Student	Success, Safe Sch	nools Staff
•	Utilize the Persistence to Graduation Tool in Infinite Campus to identify gap/at-risk student groups. Cross reference PtGT results with other forms of data (academic and non-academic) to determine which students are at immediate risk for failure and require intensive intervention and supports. Identify current supports and structures being used for this student group. Additional resources and interventions can be found in the Evidence-Based Strategies Toolkit http://education.ky.gov/school/Pages/Ptgt.aspx Determine who will be responsible for	Academic Support					
	implementation of these activities and how and when student progress will be evaluated.						

¹Henderson, A, Mapp, K, Johnson, V. and Davies, D (2007), **Beyond the Bake Sale**, New York: The New Press.

² Middleton, K. and Petit, E. (2007). Who Cares? **Improving Public Schools Through Relationships and Customer Service.** Tuscon, AZ: Wheatmark